

# Standard #3 Supplement: NC Financial Worksheet

Upload this form as part of your application within the section for Standard 3.

This form is to be used as **supporting** budget documentation for the Tree City USA application. Check the boxes for the type of work carried out.

## 1. Tree Planting and Initial Care

- Tree purchases
- Labor/Equipment for planting
- Watering (No irrigation installation or maintenance)
- Mulch
- Weed control (at planting site)
- Other \_\_\_\_\_

**Total** \$ \_\_\_\_\_

## 2. Tree Maintenance

- Tree pruning – contracted crews
- Tree pruning – in-house crews
- Insect & disease treatment
- Fertilization
- Watering (No irrigation installation or maintenance)
- Mulch
- Labor/Equipment
- Other \_\_\_\_\_

**Total** \$ \_\_\_\_\_

## 3. Tree Removals

- Labor/Equipment – contracted/rented
- Labor/Equipment – in-house crews
- Stump removal/grinding
- Other \_\_\_\_\_

**Total** \$ \_\_\_\_\_

## 4. Management

- Staff salaries (not included in in-house crews above)
- Public education
- Professional training
- Memberships
- Tree Inventories
- Management plan development/updates
- Ordinance development/revisions
- Program Administration
- Other \_\_\_\_\_

**Total** \$ \_\_\_\_\_

## 5. EAB Management – not being done in NC at present

**Total** \$ NONE

## 6. Utility Line Clearance\*

- Utility line clearance – contracted
- Utility line clearance – in-house crews
- Utility removals

**Total** \$ \_\_\_\_\_

\*Utility trimming expenses are allowed only if the utility is a partner in your community's tree program, and complies with ANSI A300 pruning standards. **Otherwise, reporting is limited to \$1 per capita for each utility pruning & removals.**

## 7. Other Activities can include

- Arbor Day program
- Brush pick-up or chipping (**max \$0.50 per capita**) (No leaf pickup)
- Equipment maintenance
- Equipment purchase
- Storm damage clean-up
- Other \_\_\_\_\_

**Total** \$ \_\_\_\_\_

**Total Forestry Budget** \$ \_\_\_\_\_