

# Standard #3 Supplement: NC Financial Worksheet

Upload this form as part of your application within the section for Standard 3.

This form is to support budget documentation for the TCUSA application. Check the boxes for the type of work carried out.

## 1. Tree Planting and Initial Care

- Tree purchases
- Labor/Equipment for planting
- Watering (No irrigation installation or maintenance)
- Mulch
- Weed control (at planting site)
- Other \_\_\_\_\_

Total \$ 3,625

## 2. Tree Maintenance

- Tree pruning – contracted crews
- Tree pruning – in-house crews
- Insect & disease treatment
- Fertilization
- Watering (No irrigation installation or maintenance)
- Mulch
- Labor & equipment
- Other \_\_\_\_\_

Total \$ 49,044

## 3. Tree Removals

- Labor/Equipment – contracted/rented
- Labor/Equipment – in-house crews
- Stump removal/grinding
- Other \_\_\_\_\_

Total \$ 550

## 4. Management

- Staff salaries (not included in in-house crews above)
- Public education
- Professional training
- Memberships
- Tree Inventories
- Management plan development/updates
- Ordinance development/revisions
- Program Administration
- Other NCDA&CS, NCSU \_\_\_\_\_

Total \$ 4,667

## 5. Emerald Ash Borer Management

Total \$ \_\_\_\_\_

## 6. Utility Line Clearance\*

- Utility line clearance – contracted or in-house
- Utility removals

Total \$ \_\_\_\_\_

\*Utility pruning expenses are allowed only if the utility is a partner in the city's tree program and has implemented a tree planting program and proper pruning methods as recommended in the Tree Line USA program. If your program meets this requirement, you can report up to \$1 per capita for each of utility pruning & removals.

7. Volunteer Time – \$ for all volunteer time after clicking 'calculate' in portal application Total \$ 1,550

## 8. Other Activities can include

- Arbor Day program
- Brush pick-up or chipping (max \$0.50 per capita) (No leaf pickup)
- Equipment maintenance
- Equipment purchase
- Storm damage clean-up
- Other Rental - trimming \_\_\_\_\_

Total \$ 19,793

Total Forestry Budget \$ 79,230